

Blaine County District #061

Blaine County

118 W Bullion St, Hailey, ID 83333

Phone: (208) 578-5000 Fax: (208) 578-5110 Jim L. Lewis, Superintendent

| District Characteristics 2003-04 |       |   |        |
|----------------------------------|-------|---|--------|
| Fall Enrollment                  | 3,155 | Special Education:                                  |        |
| Average Daily Attendance         | 3,023 | Special Education Students                          | 366    |
| State Ranking Per ADA            | 22    | Gifted and Talented Students                        | 144    |
| Number of Schools (sites):       |       | Number of LEP Students**                            | 470    |
| Elementary                       | 5     | National School Lunch Program:                      |        |
| Secondary                        | 4     | Average Daily Participation                         | 1,363  |
| Number of Accredited Schools:    |       | Free and Reduced Meals                              | 780    |
| Approved                         | 5     | Lunch Price - Elementary                            | \$1.75 |
| Approved with Merit              | 1     | Lunch Price - Secondary                             | \$2.25 |
| Approved with Warning            | 0     | Pupil Transportation Program:                       |        |
| Not Approved                     | 0     | Average Daily Ridership 2002-03                     | 1,139  |
| High School Diplomas Regular     | 194   | District Owned Operation                            |        |
| Other Completions*               | 7     | * Certificates of Completion issued by the district |        |
| Graduation Completion Rate       | 85%   | ** Limited English Proficient (LEP)                 |        |

**Progress Towards Meeting District Goals** 2003-04 Goals

## No Data Submitted

| Superintendent's<br>Highlights |   |
|--------------------------------|---|
|                                | ľ |
|                                |   |
|                                |   |
|                                |   |
|                                |   |

| Student Profiles Ethnicity |          |        |        |        |    |  |  |  |  |
|----------------------------|----------|--------|--------|--------|----|--|--|--|--|
| Race                       | Male     | Ferr   | nale   | Total  |    |  |  |  |  |
| White                      | 41.10    |        | 37.50% | 78.60% |    |  |  |  |  |
| Black                      | 0.22     |        | 0.13%  | 0.3    |    |  |  |  |  |
| Hispanic                   | 9.83     |        | 9.76%  | 19.5   |    |  |  |  |  |
| Nat. Amer.                 | 0.06     |        | 0.19%  | 0.2    |    |  |  |  |  |
| Asian                      | 0.67     |        | 0.54%  | 1.2    |    |  |  |  |  |
| Total                      | 51.88    | 3% 4   | 8.12%  | 100.0  | 0% |  |  |  |  |
| 20% -                      | Dropouts |        |        |        |    |  |  |  |  |
| 15% -                      |          |        | %      |        |    |  |  |  |  |
| 10% -<br>5% -              | .91%     | 5.02%  | 3.95%  | 5.24%  |    |  |  |  |  |
| 3: 6                       |          |        |        |        |    |  |  |  |  |
| Year                       | Gr. 9    | Gr. 10 | Gr. 11 | Gr. 12 | .  |  |  |  |  |
| 02-03                      | 5        | 11     | 9      | 10     |    |  |  |  |  |
| _ == ==                    |          | 10     | 15     | 6      |    |  |  |  |  |

| ı      | 2003-04 Goals Progress |
|--------|------------------------|
|        | No Data Submitted      |
|        |                        |
|        |                        |
|        |                        |
|        |                        |
|        |                        |
|        |                        |
|        |                        |
|        |                        |
|        |                        |
| -<br>1 |                        |
|        |                        |

## Financial Information 2003-04 M & O Fund All Funds Revenues: \$22,687,683 69.59% \$28,652,814 68.64% Local Taxes Other Sources 470,059 1.44% 1,445,040 3.46% 28.97% 10,222,242 24.48% State 9.444.136 Federal 0 0.00% 1,429,714 3.42% \$32,601,878 100.00% \$41,749,810 100.00% Supplemental Information Property and Agricultural Equipment Replacement Taxes.. \$6,527,258 Lottery Revenues..... \$102.966

| Expenditures:              | <u>Total</u>    | <u>%</u>    | <u>ADA</u> | Rank |
|----------------------------|-----------------|-------------|------------|------|
| M & O Instruction          | \$19,879,479    | 65.34%      |            |      |
| M & O Support Services     | 10,036,219      | 32.98%      |            |      |
| M & O Other                | 511,569         | 1.68%       |            |      |
| Total M & O                | \$30,427,267    | 100.00%     | \$10,064   | 11   |
| Total All Funds            | \$48,550,794    | 100.00%     | \$16,059   | 9    |
| Tax Levies 9-1-2003        | <u>Total</u>    | Per ADA     | Rank       |      |
| Property Market Values     | \$6,791,969,771 | \$2,246,765 | 2          |      |
| Total General M & O Levies | 0.002861070     |             | 68         |      |
| Total District Levies      | 0.004178898     |             | 91         |      |

| Staff Data 2003-04        |            |            |                                     |           |      |
|---------------------------|------------|------------|-------------------------------------|-----------|------|
| District Personnel:       | <u>FTE</u> | ADA To FTE | Teachers Salaries:                  |           | Rank |
| Elementary Teachers       | 120.60     | 13         | Beginning Salary on Schedule        | \$31,522  |      |
| Secondary Teachers        | 103.40     | 14         | Highest Salary on Schedule          | \$63,843  |      |
| Administrators            | 16.40      | 184        | Average Elementary Teacher's Salary | \$53,976  | 1    |
| Other Certified Staff     | 21.80      | 139        | Average Secondary Teacher's Salary  | \$55,807  | 1    |
| Total Certified Staff     | 245.80     | 12         | Superintendent's Salary             | \$115,462 | 4    |
| Total Non-Certified Staff | 142.50     | 21         | ,                                   |           |      |

\$90,507

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



Technology Grant....

## Adequate Yearly Progress and Assessment 2003-04

Did BLAINE COUNTY DISTRICT make adequate yearly progress for 2003-04? Yes

Percent of the 41 targets that BLAINE COUNTY DISTRICT made: 100%

Does this district qualify for "Needs Improvement" status under the No Child Left Behind Act? No

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading, math and language usage.

|   | ISAT Reading        |                  |                   |                  | ISAT Math                                |                  |                   |   | ISAT Language |       |
|---|---------------------|------------------|-------------------|------------------|--|------------------|-------------------|---|---------------|-------|
| Comparisons                                       | % Tested<br>Goal 95 | or better        |                   |                  | % Tested % Pro-<br>or b<br>Goal 95% Goal |                  | er                | 66% Proficient or better or<br>maintain 2002-03 levels or<br>better |               |       |
| 3rd, 4th, 7th, 8th, 10th 3rd, 4th, 7th, 8th, 10th | District<br>State   | 99.61%<br>99.19% | District<br>State | 85.85%<br>81.36% | District<br>State                        | 99.29%<br>99.18% | District<br>State | 81.79%<br>76%   | District      | 85.8% |

To protect the privacy of individual students the following symbols are used.

- ^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.
- ~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals.

A complete "report card" for the district and its schools is available at: <u>www.sde.state.us/ipd/reportcard</u>

Complete reports on all state and federally required tests are available at: <u>www.sde.state.us/dept/tesereports.asp#report</u>